

GOVERNMENT OF ANDHRA PRADESH
OFFICE OF THE DIRECTOR OF HEALTH & FAMILY WELFARE & MISSION DIRECTOR,
NATIONAL HEALTH MISSION :: ANDHRA PRADESH

Present: J. NIVAS, IAS

Rc. No. 369/SPMU-NHM/2022

Dt: 05.09.2022

Sub National Health Mission – Record of Proceedings (ROP) for the year 2022-23
– Communication of District ROPs – Reg

Ref F.No M-10(7)/2022-NHM-I, Dt 04.07.2022 of MoHFW, Government of India

District ROPs of National Health Mission for the year 2022-23 is here with communicated to districts. All the Districts Collectors and District Medical & Health officers are requested to implement the activities as per the approvals in the District ROPs.

Sd/-
Sri J. Nivas, IAS
Director of Health and Family Welfare
& Mission Director, National Health Mission

Attested


Chief Administrative Officer, NHM

To,
All the District Collectors in the State,
All the District Medical & Health Officers in the State



NATIONAL HEALTH MISSION
RECORD OF PROCEEDINGS 2022-23
ALLURI SITHARAMA RAJU DISTRICT

DIRECTOR OF HEALTH & FAMILY WELFARE
GOVERNMENT OF ANDHRA PRADESH

Abstract		
S. No	Name of Division	Amount (Rs. In Lakhs)
1	Maternal Health	370.68
2	Child Health	66.93
3	Family Planning	49.91
4	Adolescent Health	154.76
5	Rastriya Bala Swasthya Karyakram	113.22
6	Routine Immunization	64.47
7	Nutrition	247.81
8	Tribal (Sub Plan)	1742.96
9	PC&PNDT	4.44
10	Programme Management	41.20
11	National Iodine Deficiency Disorders Control Programme	0.25
12	Community Engagement	1578.86
13	Untied Funds (HDS)	248.17
14	Referral Transport	219.36
15	Free Diagnostic Services	410.12
16	Inventory Management	52.64
17	Pradhan Mantri National Dialysis Programme	343.17
18	Quality Assurance	189.36
19	Human Resources	2148.66
20	Hospital Management Information System	81.20
21	Blood Cell	28.21
22	Comprehensive Primary Health Care	595.94
23	Integrated Disease Surveillance Programme	4.97
24	National Rabbits Control Programme	4.80
25	Programme for Prevention and Control of leptospirosis	1.78
26	National Leprosy Eradication Programme	57.05
27	National Vector Borne Disease Control Programme	79.08
28	National Tuberculosis Elimination Programme	352.78
29	National Viral Hepatitis Control Programme	3.55
30	National Programme Control of Blindness	174.14
31	National Programme on Climate Change & Human Health	7.86
32	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	232.48
33	National Programme Health Care Elderly	18.34
34	National Tobacco Control Programme	17.68
35	National Oral Health Programme	20.32
36	National Mental Health Programme	47.76
37	National Programme for Prevention and Control of Deafness	6.25
38	National Programme for Palliative Care	5.57
39	Infrastructure Maintenance	830.54
40	Kind Grant (Immunization)	127.19
41	Innovation	1228.50
	Grand Total	11972.96

S. No	DIVISION	DETAILS OF ACTIVITY	Alluri Sitharama Raju	ALLOCATED TO
1	Maternal Health	JSSK (Drugs and Consumables)	74.57	DHS
2	Maternal Health	JSSK(Free Diagnostics)	20.57	DHS
3	Maternal Health	JSSK (Diet)	43.20	DHS
4	Maternal Health	JSSK(Blood Transfusion)	9.26	DHS
5	Maternal Health	JSSK(Referral Transport)	73.07	DHS
6	Maternal Health	JSY (Rural)	42.27	DHS
7	Maternal Health	JSY(Urban)	15.53	DHS
8	Maternal Health	JSY(Admin Expenses)	4.17	DHS
9	Maternal Health	Safe Delivery Calendar	0.45	DHS
10	Maternal Health	PMSMA	1.00	DHS
11	Maternal Health	Comprehensive Abortion Care	3.49	DHS
12	Maternal Health	Maternal Death Review Trainings	0.85	DHS
13	Maternal Health	Maternal Death Review Opex	0.43	DHS
14	Maternal Health	Training of Staff Nurses/ANMs / LHV's in SBA	4.23	DHS
15	Maternal Health	DAKSHATA training	1.74	DHS
16	Maternal Health	Printing of MCP cards, safe motherhood booklets & Labor room registers and case sheets etc.	4.79	DHS
17	Maternal Health	RFID Tags	7.45	DHS
18	Maternal Health	SUMAN Activities	15.97	DHS
19	Maternal Health	Glucose Strips Lancets and Sachets	8.63	APMSIDC
20	Maternal Health	Calcium Tablets for pregnant women	34.05	APMSIDC
21	Maternal Health	HIV Syphilis Dual kits	4.98	APMSIDC
22	Child Health	SNCU (Operational Cost)	32.31	DHS
23	Child Health	Paediatric Care (Opex)	3.00	DHS
24	Child Health	Paediatric Care (Trainings)	6.15	DHS
25	Child Health	Child Death Review	3.51	DHS
26	Child Health	Free Drugs & Consumables for Sick infants JSSK	5.77	DHS
27	Child Health	Free Referral Transport - JSSK for Sick Infants	5.75	DHS
28	Child Health	IMNCI Training for ANMs / LHV's	0.57	DHS
29	Child Health	NSSK Training for Medical Officers	0.75	DHS
30	Child Health	NSSK Training for SNs	0.75	DHS
31	Child Health	NSSK Training for ANMs	0.75	DHS
32	Child Health	Case Sheet printing for	1.50	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Alluri Sitharama Raju	ALLOCATED TO
		SNCUs.		
33	Child Health	HBYC IEC	0.62	DHS
34	Child Health	IEC/BCC activities for SAANS campaign	0.15	DHS
35	Child Health	Orientation on SAANS initiative/IDCF orientation	0.10	DHS
36	Child Health	Mobility & Opex for SAANS	0.30	DHS
37	Child Health	SNCUs & NBSUs - Equipment	3.80	APMSIDC
38	Child Health	Development/ translation and duplication of training materials for SAANS	1.15	DHS
39	Family Planning	Female sterilization	27.60	DHS
40	Family Planning	Male sterilization	2.14	DHS
41	Family Planning	PPIUCD Beneficiary	3.00	DHS
42	Family Planning	PPIUCD Provider	1.50	DHS
43	Family Planning	World Population	1.50	DHS
44	Family Planning	Vasectomy Fort night	1.00	DHS
45	Family Planning	MiniLap Training	2.22	DHS
46	Family Planning	NSV Trainings for Medical Officers	2.22	DHS
47	Family Planning	PPIUCD Training MO's	1.25	DHS
48	Family Planning	PPIUCD Training Staff Nurse	1.21	DHS
49	Family Planning	Instalation of Condom Boxes	0.94	DHS
50	Family Planning	Sterilization Essential Documents	2.00	DHS
51	Family Planning	FP Quarterly review Meetings	1.30	DHS
52	Family Planning	FP-LMIS Orientation Training	0.50	DHS
53	Family Planning	Incentive for Injectable (beneficiary)	0.77	DHS
54	Family Planning	Incentive for Injectable (Motivator- Asha)	0.77	DHS
55	Adolescent Health	AH/ RSKS Clinics	1.31	DHS
56	Adolescent Health	Weekly Iron Folic Acid Supplementation	20.62	APMSIDC
57	Adolescent Health	Sanitary napkins procurement	44.77	APMSIDC
58	Adolescent Health	Training of AH/ RSKS Clinics	0.97	DHS
59	Adolescent Health	IEC Activities	0.26	DHS
60	Adolescent Health	Organizing Adolescent Friendly Club meetings at subcentre level	35.25	DHS
61	Adolescent Health	Peer Educator Programme	16.64	DHS
62	Adolescent Health	School health and wellness	1.27	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Alluri Sitharama Raju	ALLOCATED TO
		program under Ayushman Bharat		
63	Adolescent Health	Training of Peer Educator (District level)	7.00	DHS
64	Adolescent Health	Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc	26.67	DHS
65	Rastriya Bala Swasthya Karyakram	DEIC operational expenditure	84.02	DHS
66	Rastriya Bala Swasthya Karyakram	RBSK Printing Activities	18.29	DHS
67	Rastriya Bala Swasthya Karyakram	RBSK Screening of children	9.14	DHS
68	Rastriya Bala Swasthya Karyakram	RBSK Trainings	1.77	DHS
69	Routine Immunization	Pulse Polio operating costs	15.87	DHS
70	Routine Immunization	Routine Immunization Activies	44.91	DHS
71	Routine Immunization	EVIN Opex	3.70	DHS
72	Nutrition	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	41.43	APMSIDC
73	Nutrition	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	0.26	APMSIDC
74	Nutrition	Procurement of HB Meters under AMB - RBSK	20.90	APMSIDC
75	Nutrition	Procurement of HB Strips for Pregnant Women, Non Pregnant& Non Lactating Women	47.31	APMSIDC
76	Nutrition	FCM Injection	41.86	APMSIDC
77	Nutrition	NRCs (Operational Cost)	21.95	DHS
78	Nutrition	IFA syrups (with auto dispenser) for children (6-60months)	13.57	APMSIDC
79	Nutrition	Albendazole Tablets for children (6-60months)	12.88	APMSIDC
80	Nutrition	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	9.22	APMSIDC
81	Nutrition	Vitamin A syrup 6 to 60 months	3.17	APMSIDC

S. No	DIVISION	DETAILS OF ACTIVITY	Alluri Sitharama Raju	ALLOCATED TO
82	Nutrition	Supply of ORS	3.23	APMSIDC
83	Nutrition	Supply of Zinc	0.01	APMSIDC
84	Nutrition	Orientation on National Deworming Day	0.05	DHS
85	Nutrition	Printing of IEC materials and reporting formats etc. for National Deworming Day	2.08	DHS
86	Nutrition	Procurement of HB Meters under AMB	7.53	APMSIDC
87	Nutrition	Procurement of HB Strips for Adolescent Girls & Boys	22.36	APMSIDC
88	Tribal (Sub Plan)	Birth Waiting Homes Maintenance	149.35	DHS
89	Tribal (Sub Plan)	Feeder Ambulances	528.20	SHFWS
90	Tribal (Sub Plan)	Special Ambulances	385.75	DHS
91	Tribal (Sub Plan)	MINI SNCUs	679.66	SHFWS
92	PC&PNDT	Training of district Appropriate Authorities and district PNDT Nodal Officers	0.38	DHS
93	PC&PNDT	Creating awareness on declining sex ratio issue (PNDT)	2.34	DHS
94	PC&PNDT	Mobility support	1.14	DHS
95	PC&PNDT	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence	0.58	DHS
96	Programme Management	Administrative Expenses	10.00	DHS
97	Programme Management	Mobility Support for DPMU	16.20	DHS
98	Programme Management	Health Action Plans	15.00	DHS
99	National Iodine Deficiency Disorders Control Programme	IEC/BCC activities	0.25	DHS
100	Community Engagement	Monthly Village Health and Nutrition Days	104.85	DHS
101	Community Engagement	JSY incentive to ASHAs	156.99	DHS
102	Community Engagement	ASHA incentive under MMA programme @ Rs 100 per ASHA for quarterly mother meeting	15.61	DHS
103	Community Engagement	Incentive for Home Based Newborn Care programme	192.28	DHS
104	Community Engagement	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW	9.13	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Alluri Sitharama Raju	ALLOCATED TO
		babies		
105	Community Engagement	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	0.82	DHS
106	Community Engagement	ASHA Incentive under Immunization	181.92	DHS
107	Community Engagement	ASHA incentive under ESB scheme for promoting spacing of births	11.41	DHS
108	Community Engagement	ASHA incentives for routine activities - Rural	668.95	DHS
109	Community Engagement	ASHA Incentive for detection of leprosy	80.04	DHS
110	Community Engagement	Incentives for routine activities	12.08	DHS
111	Community Engagement	Incentive for support to peer educator	7.67	DHS
112	Community Engagement	Induction Training & 6 th & 7 th Module Training – Rural	9.25	DHS
113	Community Engagement	NIOS Certification Courses – Rural	33.87	DHS
114	Community Engagement	VHSNC Trainings	60.83	DHS
115	Community Engagement	ASHA Uniform	19.51	APMSIDC
116	Community Engagement	New ASHA HBNC Kits	11.71	APMSIDC
117	Community Engagement	ASHA Diary	1.95	APMSIDC
118	Untied Funds (HDS)	District Hospitals	10.00	DHS
119	Untied Funds (HDS)	Area Hospitals	15.00	DHS
120	Untied Funds (HDS)	CHCs	25.00	DHS
121	Untied Funds (HDS)	PHCs	108.50	DHS
122	Untied Funds (HDS)	VHSNCs	43.00	DHS
123	Untied Funds (HDS)	Rent to sub centres	6.87	DHS
124	Untied Funds (HDS)	Jana Aarogya Samithis	39.80	DHS
125	Referral Transport	Operational Cost for Mobile Medical Units	40.48	YAHCT
126	Referral Transport	Operational cost for 108 ambulances	178.88	YAHCT
127	Free Diagnostic Services	Free Pathological services	393.60	SHFWS
128	Free Diagnostic Services	Free Radiological services	16.52	SHFWS
129	Inventory Management	Bio Medical Equipment Maintenance	52.64	SHFWS
130	Pradhan Mantri National Dialysis Programme	Pradhan Mantri National Dialysis Programme	343.17	SHFWS
131	Quality Assurance	Capacity Building incl.trainings – State &	0.84	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Alluri Sitharama Raju	ALLOCATED TO
		Distirct Level		
132	Quality Assurance	IEC & Printing	1.87	DHS
133	Quality Assurance	OCC – EQAS	0.80	DHS
134	Quality Assurance	OCC – Mera Aspataal	0.45	DHS
135	Quality Assurance	OCC – Traversing the Gaps	7.60	DHS
136	Quality Assurance	OCC – State & District Visits	5.64	DHS
137	Quality Assurance	OCC – NQAS National External Assessments	76.90	DHS
138	Quality Assurance	OCC - NQAS Incentives	18.00	DHS
139	Quality Assurance	Capacity Building incl.trainings – State & Distirct Level	0.21	DHS
140	Quality Assurance	OCC - Kayakalp Assessments	16.63	DHS
141	Quality Assurance	OCC – Kayakalp Awards	18.31	DHS
142	Quality Assurance	OCC – Support for Implementation of Kayakalp	19.62	DHS
143	Quality Assurance	Equipment	3.12	DHS
144	Quality Assurance	Capacity Building incl.trainings – State & Distirct Level	0.21	DHS
145	Quality Assurance	LaQshya State & National External Assessments	1.37	DHS
146	Quality Assurance	LaQshya Incentives	0.90	DHS
147	Quality Assurance	MusQan (Other CHI Components)	16.90	DHS
148	Human Resources	Maternal Health	702.66	SHFWS
149	Human Resources	Child Health	412.82	SHFWS
150	Human Resources	Rastriya Bala Swasthya Karyaikram	104.15	SHFWS
151	Human Resources	Quality Assurance	10.21	SHFWS
152	Human Resources	Health & Wellness Centres	626.85	SHFWS
153	Human Resources	Blood Cell	6.34	SHFWS
154	Human Resources	District Programme Management Unit	8.75	SHFWS
155	Human Resources	Block Programme Management Unit	43.88	SHFWS
156	Human Resources	Non Communicable Diseases	147.30	SHFWS
157	Human Resources	Communicable Diseases	85.69	SHFWS
158	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at District level	0.51	DHS
159	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at Block level	3.93	DHS
160	Hospital Management	Printing of HMIS Formats	0.80	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Alluri Sitharama Raju	ALLOCATED TO
	Information System			
161	Hospital Management Information System	Printing of RCH registers	4.32	DHS
162	Hospital Management Information System	Printing of Service Registers	2.50	DHS
163	Hospital Management Information System	Mobility Support for HMIS & MCTS	0.98	DHS
164	Hospital Management Information System	Operational cost for HMIS & MCTS	68.16	DHS
165	Blood Cell	IEC Activites	0.40	DHS
166	Blood Cell	Procurement of Equipment	24.96	APMSIDC
167	Blood Cell	Drugs and Supplies for blood services	2.85	APMSIDC
168	Comprehensive Primary Health Care	IEC activities at Health & Wellness centre	19.66	DHS
169	Comprehensive Primary Health Care	Training to MLHPs	1.30	DHS
170	Comprehensive Primary Health Care	MLHPs Mentoring	3.58	DHS
171	Comprehensive Primary Health Care	Strengthening of Tele Medicine Hubs	1.50	DHS
172	Comprehensive Primary Health Care	YOGA & Wellness Activities	23.88	DHS
173	Comprehensive Primary Health Care	Operational Cost for HWCs	4.78	APMSIDC
174	Comprehensive Primary Health Care	Drugs & Supplies to HWCs	63.64	APMSIDC
175	Comprehensive Primary Health Care	Team based incentives	477.60	SHFWS
176	Integarted Disease Surveillance Programme	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab	2.17	DHS
177	Integarted Disease Surveillance Programme	Minor repairs and AMC of IT/office equipment supplied under IDSP	0.30	DHS
178	Integarted Disease Surveillance Programme	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	1.30	DHS
179	Integarted Disease Surveillance Programme	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits	1.20	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Alluri Sitharama Raju	ALLOCATED TO
		for monitoring programme activities at DSU on need basis		
180	National Rabbits Control Programme	IEC/BCC	1.80	DHS
181	National Rabbits Control Programme	Monitoring and Surveillance (review meeting, Travel) under NRCP	3.00	DHS
182	Programme for Prevention and Control of leptospirosis	Trainings	0.78	DHS
183	Programme for Prevention and Control of leptospirosis	Diagnostics (Consumables, PPP, Sample Transport)	1.00	APMSIDC
184	National Leprosy Eradication Programme	Case detection & Management: Specific –plan for High Endemic Districts	48.78	DHS
185	National Leprosy Eradication Programme	Welfare allowance to patients for RCS	0.48	DHS
186	National Leprosy Eradication Programme	DPMR: At camps	0.60	DHS
187	National Leprosy Eradication Programme	MCR	3.26	DHS
188	National Leprosy Eradication Programme	Aids/Appliance	0.09	DHS
189	National Leprosy Eradication Programme	Capacity building under NLEP	1.70	DHS
190	National Leprosy Eradication Programme	Printing works ,IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP	0.49	DHS
191	National Leprosy Eradication Programme	Material & Supplies	0.34	DHS
192	National Leprosy Eradication Programme	Mobility Support: District Cell	0.75	DHS
193	National Leprosy Eradication Programme	Office operation & Maintenance – District Cell	0.18	DHS
194	National Leprosy Eradication Programme	District Cell – Consumables	0.15	DHS
195	National Leprosy Eradication Programme	Any other equipment (please specify)	0.25	DHS
196	National Vector Borne Disease Control Programme	M&E Supervision & Epidemic Preparedness	0.75	DHS
197	National Vector Borne	Dengue & Chikungunya: Case	0.20	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Alluri Sitharama Raju	ALLOCATED TO
	Disease Control Programme	management		
198	National Vector Borne Disease Control Programme	Lymphatic Filariasis: Morbidity Management	7.06	DHS
199	National Vector Borne Disease Control Programme	Operational cost for IRS	2.00	DHS
200	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Vector Control, environmental management & fogging machine	1.50	DHS
201	National Vector Borne Disease Control Programme	Chloroquine phosphate tablets	0.50	APMSIDC
202	National Vector Borne Disease Control Programme	Primaquine tablets 2.5 mg	0.02	APMSIDC
203	National Vector Borne Disease Control Programme	Primaquine tablets 7.5 mg	0.05	APMSIDC
204	National Vector Borne Disease Control Programme	Quinine sulphate tablets	0.01	APMSIDC
205	National Vector Borne Disease Control Programme	Quinine Injections and Artisunate Injection	0.01	APMSIDC
206	National Vector Borne Disease Control Programme	DEC 100 mg tablets	0.40	DHS
207	National Vector Borne Disease Control Programme	Dengue NS1 antigen kit	0.50	APMSIDC
208	National Vector Borne Disease Control Programme	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)	4.86	APMSIDC
209	National Vector Borne Disease Control Programme	Pyrethrum extract 2% for spare spray & Cyphenothrim	1.21	APMSIDC
210	National Vector Borne Disease Control Programme	ACT (For Non Project states)	0.48	APMSIDC
211	National Vector Borne Disease Control Programme	RDT Malaria – bi-valent (For Non Project states)	14.44	APMSIDC

S. No	DIVISION	DETAILS OF ACTIVITY	Alluri Sitharama Raju	ALLOCATED TO
212	National Vector Borne Disease Control Programme	Test kits (Nos.) to be supplied by GoI (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately)	2.92	APMSIDC
213	National Vector Borne Disease Control Programme	Training / Capacity Building	1.25	DHS
214	National Vector Borne Disease Control Programme	Sentinel surveillance Hospital recurrent	1.00	DHS
215	National Vector Borne Disease Control Programme	Lab consumables and others-towards maintenance of PHC	0.50	DHS
216	National Vector Borne Disease Control Programme	IEC/BCC activities	1.25	DHS
217	National Vector Borne Disease Control Programme	Operational cost for Spray Wages	25.79	DHS
218	National Vector Borne Disease Control Programme	Larvivorous Fish support	0.54	DHS
219	National Vector Borne Disease Control Programme	Construction and maintenance of Hatcheries	2.60	DHS
220	National Vector Borne Disease Control Programme	Maintaince of Microscope	0.50	DHS
221	National Vector Borne Disease Control Programme	State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)	0.25	DHS
222	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)	7.00	DHS
223	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision (Malaria)	0.50	DHS
224	National Vector Borne Disease Control	Monitoring/supervision and Rapid response (Dengue and	0.25	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Alluri Sitharama Raju	ALLOCATED TO
	Programme	Chikungunya)		
225	National Vector Borne Disease Control Programme	Epidemic preparedness (Dengue & Chikungunya)	0.25	DHS
226	National Vector Borne Disease Control Programme	PPP / NGO and Intersectional Convergence (Dengue & Chikungunya)	0.50	DHS
227	National Tuberculosis Elimination Programme	TB Patient Nutritional Support under NikshayPoshan Yojana	54.90	DHS
228	National Tuberculosis Elimination Programme	Honorarium/Counselling Charges for NTEP @ Rs.1000/-	7.15	DHS
229	National Tuberculosis Elimination Programme	Community engagement activities (Capacity building)	1.02	DHS
230	National Tuberculosis Elimination Programme	ACSM (IEC – TB Harega Desh Jeetega Campaign)	2.04	DHS
231	National Tuberculosis Elimination Programme	Private Provider Incentive	0.02	DHS
232	National Tuberculosis Elimination Programme	Supervision and Monitoring	0.12	DHS
233	National Tuberculosis Elimination Programme	Vehicle Operation (POL)	1.69	DHS
234	National Tuberculosis Elimination Programme	Office Operation	2.71	DHS
235	National Tuberculosis Elimination Programme	Hiring of vehicle	1.49	DHS
236	National Tuberculosis Elimination Programme	Diagnostics (Consumables, PPP, Sample Transport)	0.33	DHS
237	National Tuberculosis Elimination Programme	Others including operating costs (OOC) ACSM & Printing	0.73	DHS
238	National Tuberculosis Elimination Programme	DBT – honorarium (treatment supporters) Rs.5000/-	0.80	DHS
239	National Tuberculosis Elimination Programme	DBT – Tribal incentives	0.90	DHS
240	National Tuberculosis Elimination Programme	Laboratory Materials	204.08	APMSIDC
241	National Tuberculosis Elimination Programme	Public Private Support Agency (PPSA)	42.37	DHS
242	National Tuberculosis Elimination Programme	Procurement of Consumables	13.71	APMSIDC
243	National Tuberculosis Elimination Programme	Latent TB Infection Management	7.39	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Alluri Sitharama Raju	ALLOCATED TO
244	National Tuberculosis Elimination Programme	Reserch, Hire Vehicle, Supervision and Monitoring	3.00	DHS
245	National Tuberculosis Elimination Programme	Procurement of Drugs & Equipment	8.29	DHS
246	National Tuberculosis Elimination Programme	Medical Colleges (Any Meetings)	0.05	DHS
247	National Viral Hepatitis Control Programme	Administrative Expenses	1.23	DHS
248	National Viral Hepatitis Control Programme	IEC & Printing Activites	1.27	DHS
249	National Viral Hepatitis Control Programme	Trainings	0.45	DHS
250	National Viral Hepatitis Control Programme	Incentives for Peer Educators under NVHCP	0.60	DHS
251	National Programme Control of Blindness	Cataract Surgeries through facilities	5.00	DHS
252	National Programme Control of Blindness	Cataract Surgeries through NGOs	35.84	DHS
253	National Programme Control of Blindness	Other Ophthalmic Interventions through facilities	2.50	DHS
254	National Programme Control of Blindness	Other Ophthalmic Interventions through NGOs	7.70	DHS
255	National Programme Control of Blindness	Free spectacles to school children	4.58	DHS
256	National Programme Control of Blindness	Free spectacles to others	64.66	DHS
257	National Programme Control of Blindness	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practioners	42.45	DHS
258	National Programme Control of Blindness	Collection of eye balls by eye banks and eye donation centres	2.52	DHS
259	National Programme Control of Blindness	Fixed tele- ophthalmic network unit in Got. Set up/ internet based ophthalmic consultation unit)	7.70	DHS
260	National Programme Control of Blindness	Other NPCB+VI components	1.20	DHS
261	National Programme on Climate Change & Human Health	One day sensitization on climate sensitive illnesses for PRIs and other vulnerable communities (women, children, occupationally exposed etc.) in the block in	0.25	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Alluri Sitharama Raju	ALLOCATED TO
		every district – Every month.The meetings will be held at HWCs. 25% Blocks should from Tribal areas.		
262	National Programme on Climate Change & Human Health	District level Training on Climate Change of District Health Programme Officers and all Medical officers in each district- Every 3 months (All officers to be targeted) – 2 days – 100% officers to be targeted. Staff of 100% HWC's to be targeted. 100% Tribal districts in the state should be compulsorily targeted.	1.80	DHS
263	National Programme on Climate Change & Human Health	IEC on Climate sensitive diseases at Block District and state level	1.50	DHS
264	National Programme on Climate Change & Human Health	Printing of Training material (Pamphlets) for Rural households	0.70	DHS
265	National Programme on Climate Change & Human Health	Others including operating costs (OOC)-)Procurement and supply of Solar Panels , LED lights, Energy auditing in Healthcare Facilities and Rainwater Harvesting System	3.61	APMSIDC
266	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic:Mobility Miscellaneous and contingencies	1.00	DHS
267	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic(Equipment (Including Furniture, Excluding Computers))	7.00	APMSIDC
268	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic(Drugs)	5.00	APMSIDC
269	National Programme for prevention & Control of	SDH/CHC NCD Clinics-Equipment (Including	6.00	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Alluri Sitharama Raju	ALLOCATED TO
	Cancer, Diabetes, Cardiovascular Disease & Stroke	Furniture, Excluding Computers)		
270	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for PHC level (Hypertension Management) &	27.00	DHS
271	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for PHC level (Hypertension Management) and Drugs & supplies for Universal Screening of NCDs	128.26	DHS
272	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	COPD Drugs and supplies	2.30	DHS
273	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for District CCU/ICU & Cancer Care	10.00	APMSIDC
274	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic (Referral Costs from DH to Teaching Hospitals)	2.50	DHS
275	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	CHC NCD Clinic (Referral costs)	1.87	DHS
276	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (Training)NAFLD, COPD,STEMI,IHCI, Stroke trainings to all Mos	1.00	DHS
277	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Training for Universal Screening for NCDs	3.26	DHS
278	National Programme for prevention & Control of Cancer, Diabetes,	PHC NCD Clinic: Mobility Miscellaneous and contingencies	18.60	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Alluri Sitharama Raju	ALLOCATED TO
	Cardiovascular Disease & Stroke			
279	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	IEC/BCC for Universal screening	15.69	DHS
280	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell	1.50	DHS
281	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (TA,DA, POL)	1.00	DHS
282	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (Contingency)	0.50	DHS
283	National Programme Health Care Elderly	Recurring GIA: Machinery & Equipment for DH	7.00	APMSIDC
284	National Programme Health Care Elderly	Non-recurring GIA: Machinery & Equipment for CHC	6.94	APMSIDC
285	National Programme Health Care Elderly	Public Awareness & IEC for NPHCE	1.00	DHS
286	National Programme Health Care Elderly	Capacity building incl. training at DH level	0.80	APMSIDC
287	National Programme Health Care Elderly	Capacity building incl. training at CHC level	2.60	DHS
288	National Tobacco Control Programme	Capacity building incl. training under COTPA – 2003	1.05	DHS
289	National Tobacco Control Programme	Implementation of COTPA – 2003 (Fuel allowance for Enforcement squads)	3.55	DHS
290	National Tobacco Control Programme	IEC & Printing	3.82	DHS
291	National Tobacco Control Programme	Implementation of TOFEI guideline (Procurement of TOFEI Tool Kit)	3.86	DHS
292	National Tobacco Control Programme	District tobacco Cessation Centre	2.50	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Alluri Sitharama Raju	ALLOCATED TO
293	National Tobacco Control Programme	Procurement of medicine & consumables for TCC under NTCP	2.50	DHS
294	National Tobacco Control Programme	District Tobacco Cessation Centre office expenses	0.20	DHS
295	National Tobacco Control Programme	District Tobacco Control Cell	0.20	DHS
296	National Oral Health Programme	Drugs and supplies	0.60	DHS
297	National Oral Health Programme	Consumables	1.80	DHS
298	National Oral Health Programme	IEC at DH	0.50	DHS
299	National Oral Health Programme	Implementation at SDH & CHC Drugs and supplies	4.10	DHS
300	National Oral Health Programme	Capacity building incl. training	3.60	DHS
301	National Oral Health Programme	Others including operating costs (OOC)-Fuel allowance for conducting of dental clinics	7.20	DHS
302	National Oral Health Programme	IEC & Printing at CHC &DH	2.52	DHS
303	National Mental Health Programme	Implementation of District Mental Health Plan(Establishment of Mental health clinics)	3.11	DHS
304	National Mental Health Programme	Equipment (Including Furniture, Excluding Computers)	2.65	DHS
305	National Mental Health Programme	Implementation of District Mental Health Plan	15.40	DHS
306	National Mental Health Programme	Drugs & Supplies	15.00	APMSIDC
307	National Mental Health Programme	Trainings	3.60	DHS
308	National Mental Health Programme	IEC Activities	7.00	DHS
309	National Mental Health Programme	Contingency	1.00	DHS
310	National Programme for Prevention and Control of Deafness	Trainings at District Hospital	4.50	DHS
311	National Programme for Prevention and Control of	IEC activities	1.75	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Alluri Sitharama Raju	ALLOCATED TO
	Deafness			
312	National Programme for Palliative Care	Procurement of Drugs	3.27	APMSIDC
313	National Programme for Palliative Care	Training for Universal Screening for NCDs	1.31	DHS
314	National Programme for Palliative Care	IEC for DH	0.99	DHS
315	Infrastructure Maintenance	Infrastructure Maintenance	830.54	Treasury
316	Kind Grant (Immunization)	Kind Grant (Vaccines & Consumables)	127.19	DHS
317	Innovation	Provision of expanded activities of AB-HWCs	1228.50	SHFWS
		Total	11972.96	